

Cost and Hours of The Odyssey Company from FY2016 - 2025

Fiscal Yr	Contract Terms	Base Hrs/FY	Base Retainer/FY	Add'tl Hrs/FY	Cost of Add'tl Hrs/FY	Adjusted Total Hrs/FY (retainer hrs + add'tl hrs)	Adjusted Srv Cost/FY (retainer + add'tl hr cost)	Expenses	Total Cost (retainer, add'tl hrs, expenses)
FY2016	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	181.50	\$9,982.50	661.50	\$36,382.50	\$2,191.89	\$38,574.39
FY2017	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	134.50	\$7,397.50	614.50	\$33,797.50	\$1,690.80	\$35,488.30
FY2018	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	134.00	\$7,370.00	614.00	\$33,770.00	\$1,779.36	\$35,549.36
FY2019	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	154.00	\$8,470.00	634.00	\$34,870.00	\$2,297.43	\$37,167.43
FY2020	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	262.00	\$14,410.00	742.00	\$40,810.00	\$2,123.24	\$42,933.24
FY2021	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	298.00	\$16,390.00	778.00	\$42,790.00	\$1,374.76	\$44,164.76
FY2022	\$55/hr for 40 hours retainer plus expenses (\$26,400 annual retainer for 480 hours per FY). Additional hours billed at \$55.00/hr.	480	\$26,400.00	279.00	\$15,345.00	759.00	\$41,745.00	\$1,178.92	\$42,923.92
FY2023	\$50/hr for 64 hours retainer plus expenses (\$38,400 annual retainer for 768 hours per FY). Additional hours billed at \$60.00/hr.	768	\$38,400.00	95.00	\$5,700.00	863.00	\$44,100.00	\$1,057.22	\$45,157.22
FY2024	\$50/hr for 64 hours retainer plus expenses (\$38,400 annual retainer for 768 hours per FY). Additional hours billed at \$60.00/hr.	768	\$38,400.00	89.00	\$5,340.00	857.00	\$43,740.00	\$1,737.25	\$45,477.25
FY2025	\$50/hr for 64 hours retainer plus expenses (\$38,400 annual retainer for 768 hours per FY). Additional hours billed at \$60.00/hr.	768	\$38,400.00	78.00	\$4,680.00	846.00	\$43,080.00	\$1,302.68	\$44,382.68